

VANASSE HANGEN BRUSTLIN, INC.	BROAD STREET PARKWAY COST SAVING MEASURES COMPARISON MATRIX SUMMARY								30-Apr-08
	City of Nashua, New Hampshire								
	Broad Street Parkway								
	2007 Concept			OPTION 1 Reduced 2007 Concept <u>Lowest Cost</u>			OPTION 2 Modified 2007 Concept Millyard Terminus <u>Lowest Cost</u>		
CONSTRUCTION ESTIMATE (FY 2007)	\$42,400,000			\$27,060,000			\$23,400,000		
CONSTRUCTION MANAGEMENT, ENGINEERING AND TESTING	\$5,090,000			\$3,250,000			\$2,810,000		
FINAL DESIGN, ROW NEGOTIATIONS AND PERMITTING	\$4,240,000			\$2,710,000			\$2,340,000		
Costs shown shaded below were based upon cost 2002 allowances carried by NHDOT and updated for the <i>Broad Street Parkway Supplemental Analysis 2007</i> Concept. These are carried forward for both of the Modified 2007 Parkway (Lowest Cost) options.									
UTILITY RELOCATION COSTS (INCLUDING RR FORCE ACCOUNT)	\$1,200,000			\$1,200,000			\$1,200,000		
REMAINING "ROW" COST (INCLUDING BUILDING DEMOLITION)	\$10,800,000			\$10,800,000			\$10,800,000		
HAZARDOUS MATERIALS REMEDIATION	\$4,000,000			\$4,000,000			\$4,000,000		
ENVIRONMENTAL MITIGATION COSTS	\$1,600,000			\$1,600,000			\$1,600,000		
PROJECT COST ESTIMATE (FY 2007) ^[1]	\$69,330,000			\$50,620,000			\$46,150,000		
CONSTRUCTION INFLATION RANGE (3% to 7% /YR), FY 2008-2011	\$8,700,915		\$21,492,300	\$6,352,810		\$15,692,200	\$5,791,825		\$14,306,500
PROJECT COST ESTIMATE (FY 2011)	\$78,100,000	<--- 3% 7% --->	\$90,900,000	\$57,000,000	<--- 3% 7% --->	\$66,400,000	\$52,000,000	<--- 3% 7% --->	\$60,500,000

^[1] Exclusive of \$14 Million Dollars of project related costs spent to date